

Symphony Hills Homes Association

2013 Results

Revenue

Dues & Fees, net	100,722	
Clubhouse and Interest	5,197	
Total Revenue		105,919

Expense

Common Grounds and Irrigation	24,014	
Pool	17,376	
Association Management	9,600	
Water	11,807	
Utilities	7,165	
Clubhouse	9,978	
Insurance	5,824	
Social	2,143	
Administration and Fees	2,568	
Neighborhood Improvements	11,678	
Total Expense		102,153

Reserve Fund

Contribution		5,000
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Excess of Revenues Over Expenses		(1,234)
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Symphony Hills Homes Association

2014 Budget

Revenue

Dues	87,000	
Clubhouse and Interest	6,140	
Total Revenue		93,140

Expense

Common Grounds and Irrigation	19,690	
Pool	21,082	
Association Management	9,600	
Water	9,128	
Utilities	7,660	
Clubhouse	6,958	
Insurance	6,000	
Social	3,300	
Administration and Fees	1,730	
Neighborhood Improvements	4,775	
Total Expense		89,923

Reserve Fund

Contribution		5,000
Withdrawal		(5,200)

Excess of Revenues Over Expenses		3,417
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